

## 2020 - 2021 GENERAL FUND BLANCE FINAL

Adopted 6/23/21

**Revenues**

Local	\$12,699.00
State	\$864,239.00
Federal	\$129,799.00
Other Revenue	\$7,764.00
Fund Equity	\$0.00
<b>Total Revenue</b>	<b>\$1,014,501.00</b>

**Expenditures**

Instruction	
Basic Programs	\$377,030.00
Added Needs	\$47,225.00
Support Services	
Pupil	\$74,372.00
Instructional Staff	\$8,725.00
General Administration	\$14,600.00
School Administration	\$161,610.00
Business	\$54,466.00
Operation & Maintenance	\$174,564.00
Pupil Transportation Services	\$47,492.00
Central	\$43,025.00
Community Services	\$843.00
Debt Service	
Interest & Other Expenditures	\$1,200.00
<b>Total Expenditures</b>	<b>\$1,005,152.00</b>

Revenue Over/Under Expend	\$9,349.00
---------------------------	------------

Beginning Fund Balance 7/1/20	\$221,686.00
-------------------------------	--------------

<b>Ending Fund Balance 6/30/21</b>	<b>\$231,035.00</b>
------------------------------------	---------------------