

2021 - 2022 GENERAL FUND BUDGET - First

Adopted 6/23/21

Revenues

Local	\$857,226.00
State	\$112,928.00
Federal	\$2,000.00
Other Revenue	\$51,710.00
Fund Equity	\$1,023,864.00
Total Revenue	

Expenditures

Instruction	\$332,000.00
Basic Programs	\$42,292.00
Added Needs	
Support Services	\$73,598.00
Pupil	\$13,472.00
Instructional Staff	\$14,910.00
General Administration	\$194,227.00
School Administration	\$55,710.00
Business	\$180,630.00
Operation & Maintenance	\$73,880.00
Pupil Transportation Services	\$40,681.00
Central	\$1,320.00
Community Services	
Debt Service	\$1,141.00
Interest & Other Expenditures	\$1,023,861.00
Total Expenditures	

Revenue Over/Under Expend	\$3.00
Beginning Fund Balance 7/1/21	\$231,035.00
Ending Fund Balance 6/30/22	\$231,038.00 (Estimated)