

2017 - 18 GENERAL FUND BUDGET

Adopted
6/22/17

Revenues

Local	
State	854,375
Federal	81,912
Other Revenue	100
Fund Equity	21,777
Total Revenue	958,164

Expenditures

Instruction	
Basic Programs	369,390
Added Needs	45,570
Supporting Services	
Pupil	31,163
Instructional Staff	12,360
General Administration	14,439
School Administration	139,836
Business	57,317
Operations and Maintenance	177,550
Pupil Transportation Services	70,705
Central	35,800
Community Services	4,034
Debt Service	0
Interest and Other Expenditures	
Total Expenditures	958,164

Revenues Over/(Under) Expenditures 0

Beginning Fund Balance - July 1 191,246 Estimated

Ending Fund Balance - June 30 169,469 Estimated