

2022- 2023 GENERAL FUND BALANCE FINAL

Adopted 6/21/2023

Revenues

Local	\$60,623
State	\$1,072,979
Federal	\$145,142
Other Revenue	\$25,145
Fund Equity	<u>\$0</u>
Total Revenue	\$1,303,889

Expenditures

Instruction	
Basic Programs	\$396,841
Added Needs	\$116,746
Support Services	
Pupil	\$111,089
Instructional Staff	\$14,903
General Administration	\$14,216
School Administration	\$183,198
Business	\$92,924
Operation & Maintenance	\$209,798
Pupil Transportation	\$79,267
Central	\$27,639
Community Service	\$1,360
Debt Service	
Interest & Other Expenditures	
Total Expenditures	\$1,247,981

Revenue Over/Under Expend	\$55,909
Beginning fund Balance 7/1/22	\$263,676
Ending Fund Balance 6/30/23	\$319,585