

2023- 2024 GENERAL FUND BALANCE FIRST

Adopted 6/21/2023

Revenues

Local	\$57,481
State	\$1,166,084
Federal	\$103,673
Other Revenue	\$0
Fund Equity	<u>\$0</u>
Total Revenue	\$1,327,238

Expenditures

Instruction	
Basic Programs	\$377,215
Added Needs	\$55,424
Support Services	
Pupil	\$121,500
Instructional Staff	\$19,189
General Administration	\$14,650
School Administration	\$272,719
Business	\$105,496
Operation & Maintenance	\$200,888
Pupil Transportation	\$88,150
Central	\$30,417
Community Service	\$2,382
Debt Service	
Interest & Other Expenditures	
Total Expenditures	\$1,288,030

Revenue Over/Under Expend	\$39,208
Beginning fund Balance 7/1/23	\$372,892
Ending Fund Balance 6/30/24	\$412,100