

## 2018-2019 GENERAL FUND BUDGET

Adopted  
6/21/2018

### Revenues

Local		
State	\$	894,272.00
Federal	\$	99,624.00
Other Revenue	\$	100.00
Fund Equity	\$	8,219.00
<b>Total Revenue</b>	<b>\$</b>	<b>1,002,215.00</b>

### Expenditures

Instruction		
Basic Programs	\$	359,597.00
Added Needs	\$	68,669.00
Supporting Services		
Pupil	\$	33,792.00
Instructional Staff	\$	15,357.00
General Administration	\$	13,400.00
School Administration	\$	148,679.00
Business	\$	57,830.00
Operations and Maintenance	\$	178,750.00
Pupil Transportation Services	\$	70,885.00
Central	\$	40,400.00
Community Services	\$	1,775.00
Debt Service		
Interest and Other Expenditures		
<b>Total Expenditures</b>	<b>\$</b>	<b>989,134.00</b>

Revenues Over/Under Expend      \$      13,081.00

Beginning Fund Balance 7/1/18      \$      202,225.00      Estimated

**Ending Fund Balance 6/30/19      \$      215,306.00      Estimated**