

2019-2020 GENERAL FUND BUDGET FINAL

Revenues		Adopted 6/23/2020	
Local			
State		\$901,456.00	
Federal		\$120,999.00	
Other Revenue		\$17,135.00	
Fund Equity		\$0.00	
Total Revenue		\$1,039,590.00	
Expenditures			
Instruction			
Basic Programs		\$362,298.00	
Added Needs		\$48,106.00	
Support Services			
Pupil		\$74,536.00	
Instructional Staff		\$22,875.00	
General Administration		\$15,310.00	
School Administration		\$160,977.00	
Business		\$58,051.00	
Operation & Maintenance		\$176,170.00	
Pupil Transportation Services		\$56,790.00	
Central		\$43,700.00	
Community Services		\$1,120.00	
Debt Service			
Interest & Other Expenditures			
Total Expenditures		\$1,019,933.00	1024829 \$4,896.00
Revenue Over/Under Expend		14761	
Beginning Fund Balance 7/1/19		206,925	
Ending Fund Balance 6/30/20		221,686	