

Revenues		Adopted 6/23/2020
Local		
State		\$901,456.00
Federal		\$120,999.00
Other Revenue		\$17,135.00
Fund Equity		\$0.00
	Total Revenue	\$1,039,590.00

Expenditures		
Instruction		
Basic Programs		\$362,298.00
Added Needs		\$48,106.00
Support Services		
Pupil		\$74,536.00
Instructional		\$22,875.00
General Administration		\$15,310.00
School Administration		\$160,977.00
Business		\$58,051.00
Operation & Maintenance		\$176,170.00
Pupil Transportation Services		\$56,790.00
Central		\$43,700.00
Community Services		\$1,120.00
Debt Service		
Interest & Other Expenditures		\$4,896.00
Total Expenditures		\$1,024,829.00

Revenue Over/Under Expend		14761
Beginning Fund Balance 7/1/19		206,925
Ending Fund Balance 6/30/19		221,686