

# 2021- 2022 GENERAL FUND BALANCE FINAL

Adopted 6/22/2022

## Revenues

Local	\$44,750
State	\$963,306
Federal	\$146,775
Other Revenue	\$16,720
Fund Equity	<u>\$0</u>
<b>Total Revenue</b>	<b>\$1,171,551</b>

## Expenditures

Instruction	
Basic Programs	\$381,079
Added Needs	\$ 35,674
Support Services	
Pupil	\$87,994
Instructional Staff	\$11,267
General Administration	\$13,802
School Administration	\$201,066
Business	\$70,333
Operation & Maintenance	\$203,831
Pupil Transportation	\$76,744
Central	\$35,152
Community Service	\$81
Debt Service	
Interest & Other Expenditures	
<b>Total Expenditures</b>	<b>\$1,117,023</b>

Revenue Over/Under Expend	\$54,528
Beginning fund Balance 7/1/21	\$231,036
<b>Ending Fund Balance 6/30/22</b>	<b>\$288,135</b>